



GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO
PROYECTO DE PRESUPUESTO 2024
RESULTADOS DE EGRESOS

| Concepto | Años | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 |
| Gasto No Etiquetado | 31,347,682,513 | 36,178,740,250 | 36,374,389,276 | 39,163,527,917 | 44,529,864,983 |
| Servicios Personales | 9,144,679,423 | 8,883,936,819 | 12,327,884,365 | 12,763,753,666 | 11,494,823,292 |
| Materiales y Suministros | 605,005,723 | 546,926,114 | 579,934,119 | 511,043,240 | 932,679,037 |
| Servicios Generales | 1,695,704,998 | 1,690,198,536 | 1,531,524,524 | 2,302,344,028 | 3,301,275,588 |
| Transferencias Asignaciones Subsidios y Otras Ayudas | 10,188,053,240 | 11,205,224,354 | 12,603,091,810 | 12,718,051,493 | 15,666,092,984 |
| Bienes Muebles Inmuebles e Intangibles | 4,619,855 | 11,469,303 | 4,898,937 | 37,360,714 | 311,868,493 |
| Inversión Pública | 456,414,587 | 4,747,232,259 | 643,819,587 | 533,820,292 | 721,684,808 |
| Inversiones Financieras y Otras Provisiones | 511,830,381 | 223,631,521 | 116,434,923 | 1,029,886,858 | 200,000,000 |
| Participaciones y Aportaciones | 7,556,996,414 | 7,800,078,677 | 7,832,704,870 | 8,739,160,373 | 10,583,825,525 |
| Deuda Pública | 1,184,377,892 | 1,070,042,667 | 734,096,141 | 528,107,253 | 1,317,615,256 |
| Gasto Etiquetado | 38,669,858,927 | 39,736,163,698 | 39,242,155,968 | 42,382,560,010 | 46,637,496,299 |
| Servicios Personales | 16,935,963,601 | 17,034,762,134 | 17,306,970,119 | 18,485,108,095 | 20,338,047,772 |
| Materiales y Suministros | 144,548,560 | 153,946,333 | 172,896,550 | 251,182,758 | 341,804,609 |
| Servicios Generales | 1,314,169,310 | 1,750,794,745 | 1,718,188,506 | 1,707,197,557 | 1,401,653,527 |
| Transferencias Asignaciones Subsidios y Otras Ayudas | 11,948,316,495 | 12,126,340,337 | 11,980,555,589 | 12,698,011,043 | 12,975,880,515 |
| Bienes Muebles Inmuebles e Intangibles | 16,803,724 | 15,500,000 | 187,888,006 | 0 | 0 |
| Inversión Pública | 222,596,117 | 276,874,295 | 0 | 371,537,912 | 950,771,375 |
| Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 6,235,069,007 | 6,441,132,789 | 5,933,509,701 | 6,665,982,001 | 7,877,028,759 |
| Deuda Pública | 1,852,392,113 | 1,936,813,065 | 1,942,147,497 | 2,203,540,644 | 2,752,309,742 |
| TOTAL | 70,017,541,440 | 75,914,903,948 | 75,616,545,244 | 81,546,087,927 | 91,167,361,282 |